CERTIFICATE

To the Clerk of Butler County, State of Kansas We, the undersigned, officers of

Fire District #2 (Augusta)

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2015; and (3) the
Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

			2	2015 Adopted Budge	et
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
Computation to Determ	nine Limit for 2015	2			
Allocation MVT, RVT,			1		
Schedule of Transfers		4	1		
Statement of Indebt. &	Lease/Purchase	5	1		
Fund	K.S.A.				
General	19-3622	6	248,290	217,819	5.589
Debt Service	10-113				
Totals Budget Summary Neighborhood Revitaliz Assisted by: Address:	zation Rebate	7	248,290 Vote publication required?	217,819 Yes	5,589 County Clerk's Use O 38,970,450 Nov. 1, 2014 Total Assessed Valuation
Email:	1	Jul Reg	J J J J	du	
Attest: 12-2	Z 2804TY CV	EL 8	m. 1	9/1	

Amount of Levy

199,135

Fire District #2 (Augusta)
Butler County

1. Total tax levy amount in 2014 budget

Computation to Determine Limit for 2015

2.	Debt service levy in 2014 budget	- \$	0
3.	Tax levy excluding debt service	\$	199,135
	2014 Valuation Information for Valuation Adjustments		
4.	New improvements for 2014: + 542,354		
5.	Increase in personal property for 2014:		
	5a. Personal property 2014 + 967,258		
	5b. Personal property 2013 - 1,282,726		
	5c. Increase in personal property (5a minus 5b) + 0		
	(Use Only if > 0)		
6.	Valuation of property that has changed in use during 2014: 151,417		
7.	Total valuation adjustment (sum of 4, 5c, 6) 693,771		
8.	Total estimated valuation July, 1,2014 38,951,297		
9.	Total valuation less valuation adjustment (8 minus 7) 38,257,526		
10.	Factor for increase (7 divided by 9) 0.01813		
11.	Amount of increase (10 times 3)	+ \$	3,611
12.	2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	202,746
13.	Debt service levy in this 2015 budget	_	0
14.	2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	_	202,746
15.	Consumer Price Index for all urban consumers for calendar year 2013		1.50%
16.	Consumer Price Index adjustment (3 times 15)	\$	2,987
17.	Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publicat	ion.'	
Ī	(14 plus 16)	\$	205,733

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 ou must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Fire District #2 (Augusta)
Butler County

2015

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES

2014	Tax Levy Amount in	Allo	Allocation for Year 2015	015
Budgeted Funds	2013 Budget	MVT	RVT	16/20M Veh
Jeneral	199,135	28,600	199	788
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	199,135	28,600	199	788

County Treas MVT Estimate

County Treas RVT Estimate

County Treas 16/20 M Vehicle Tax Estimate

788

MVT Factor 0.14362

RVT Factor 0.00332

16/20M Factor 0.00396

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2015

Fire District #2 (Augusta) Butler County

Schedule of Transfers

Expenditure Fund Transferred	Receipt Fund Transferred	Actual Amount for	Current Amount for	Proposed Amount for	Transfers Authorized by
From:	To:	2013	2014	2015	Statute
		7 2			
		T - 8			
					10
				A A	9:
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

^{*}Note: Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.

Fire District #2 (Augusta)
Butler County

STATEMENT OF INDEBTEDNESS

Type	Date	Interest		Amount			Amor	Amount Due	Amo	Amount Due
Jo	Jo	Rate	Amount	Outstanding	Dat	Date Due	20	2014	20	2015
Debt	Issue	%	Issued	Jan 1,2014	Interest	Principal	Interest	Princinal	Interest	Princinal
General Obligation:					ļ					indiam.
	N.									
Total G.O.				0			0	0		
Revenue Bonds:										
Total Revenue				0			0	0	0	
Other:										
									The state of the s	3
Total Other				0			0	0	0	0
Total										

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

		Term		Total			
		Jo	Interest	Amount	Principal	Payments	Payments
Items	Contract	Contract	Rate		Balance On	Due	Due
Purchased	Date	(Months)	%	pal)	Jan 1,2014	2014	2015
) = 9 1		
	4						
	9		Total	0	0	0	

^{***}If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2013	Estimate for 2014	Year for 2015
Jnencumbered Cash Balance Jan 1	0	866	4,694
Receipts:		100.100	
Ad Valorem Tax	185,571	199,135	xxxxxxxxxxxxx
Delinquent Tax	7,621		
Motor Vehicle Tax	29,804	31,704	
Recreational Vehicle Tax	702	618	
16/20M Vehicle Tax	731	661	788
LAVTR		0	0
In Lieu of Taxes	776		
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	225,205	232,118	
Resources Available:	225,205	232,984	34,742
Expenditures:			
Utilities	15,275	18,000	18,000
Contractual Agreements	208,044	179,250	199,250
Building Rental	1,020	31,040	31,040
	3.5		
	v		
			-
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A STATE OF THE STA			
Survey of the Survey of Su			
Neighborhood Revitalization Rebate			
Miscellaneous	er telegrapi	,	
Does misc. exceed 10% Total Expenditure			
Total Expenditures	224,339	228,29	0 248,29
Unencumbered Cash Balance Dec 31	866		4 xxxxxxxxxxxxxxx
2012/2014/2015 Pudget Authority Amount			
2013/2014/2015 Budget Authority Amoun		-Appropriated Balance	
	Total Expendit	ure/Non-Appr Balanc	
		Tax Require	
D	elinquent Comp Rate	2.0%	4,27
	Amount of	2014 Ad Valorem Ta	217,81

NOTICE OF BUDGET HEARING

State of Kansas SpecialDistrict 2015

The governing body of

Fire District #2 (Augusta)

Butler County

will meet on August 19, 2014 at 9 am at Butler County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Butler County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Ac	tual 2013	Current Year Estin	mate for 2014	Proposed I	Budget Year for	2015
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures		Estimate Tax Rate*
General	224,339	5.263	228,290	5.264	248,290	217,819	5.592
Debt Service							
Totals	224,339	5.263	228,290	5.264	248,290	217,819	5.592
Less: Transfers	0		0		0		
Net Expenditures	224,339		228,290	4	248,290		
Total Tax Levied	228,290		199,135	-	xxxxxxxxxxxx	xx	
Assessed Valuation	37,833,733		37,832,617		38,951,297		
Outstanding Indebted	ness,						
Jan 1,	2012		2013		2014		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Pur. Princ.	0		0		0		
Total	0		0		0		

^{*}Tax rates are expressed in mills.

Don Engels
Clerk of Butler County

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